

Proposed Upendo Project Material Needs and Estimates

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These estimates focus on what the project needs in order to complete and furnish the facility being built. The estimated date for the children to move in is June 2020 to allow them to settle in their new location before the school semester begins in July 2020. You can pick any item to support.

	Item	Quantity	Cost per item (USD)	Total Cost
Residential Area				
	Mattress	40	\$50	\$2,000
	Single Bed	40	\$40	\$1,600
	OR Double Bed	20	\$80	\$1,600
	2 Chairs & Table/Desk	20	\$100	\$2,000
	Blankets	40	\$25	\$1,000
	Sheets	80 sets	\$20/set	\$800
	Towels	80	\$7	\$560
	Pillows	40	\$2.50	\$100
	School Bus	1	\$25,000	\$25,000
Chapel Area				
	Chapel Benches	10	\$80	\$800
	Chapel Table/Alter	1	\$60	\$60
Kitchen/Dining Area				
	Dining Tables	10	\$90	\$900
	Dining Chairs	50	\$20	\$1,000
	Outside Built Stove	1	\$400	\$400
	Stoves	2	\$500	\$1,000
	Pots & Pans	<i>Everything</i>	\$200	\$200
	Serving Trays	10	\$20	\$200
	Plates	<i>Everything</i>	\$250	\$250
	Cups	<i>Everything</i>	\$250	\$250
	Cutlery	<i>Everything</i>	\$250	\$250
	Bowls	<i>Everything</i>	\$250	\$250
	Fridge	1	\$1,500	\$1,500
	Freezer	1	\$700	\$700
	Food warmers	5	\$200	\$1,000
	Utility Table	3	\$150	\$450
Infirmary				

	Desks	2	\$150	\$300
	Built in Cabinets	n/a	\$350	\$350
	Examination Table/Chair	1	\$900	\$900
	Day Bed	6	\$40	\$240
	Mattress	6	\$50	\$300
	Built in Screens/Privacy Curtains	7	\$30	\$210
	Medicine Assortment	Annual Budget	\$300	\$300
	Dressings	Annual Budget	\$300	\$300
	First Aid Kit	3	\$40	\$120
	Gloves	Annual Budget	\$250	\$250

This list does not include:

- (1) Children's Education needs which are a separate consideration.**
- (2) Children's basics: toiletries, undergarments, paper products, food, etc.**

Updated: August 2019